

EXHIBIT E
QUARTERLY PROGRESS REPORT

Agency Name Palms Community Action Coalition (PCAC)

Reporting Period: 4th Quarter Date Report Due: October 15, 2012

A. Project Information:

Project Name	Right Choice Program/Restoration of Civil Rights	
Person Preparing the Report/ Job Title	Jessica Sanders Program Director	Phone # 954-505-3873
Project Start-Up Date	Oct 1, 2011	
Number of participants served during this period	Hallandale Beach Residents <u>27</u>	Non- Hallandale Beach Residents <u>6</u>
Participant Status to Date	Active - 16 12 Completed program in August. In Sept.(4)new participants entered program and will carry over to new contract	Terminations: <u>6 (Parents refused program)</u> Successful <u>0</u>
Project Completion Date	Sept 30, 2012	Number Served – 27
Amended Completion Date (if applicable)	NA	

B. Project Cost

Total Project Cost		Funds Expended to Date	Percentage
City Funding	\$45,000.00	\$44,258.01	Approx. 98.5%
Other Funding (specify source below)	\$26,060.39	\$26,060.39	100 %

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